

# SANFORD PARKS

## Annual Report

### FY 22-23

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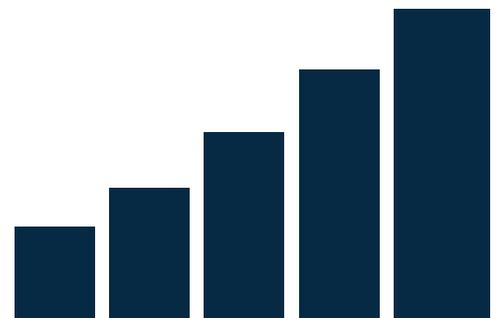
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# Welcome

It is with great pleasure that we present the Sanford Parks Department's Annual Report for fiscal year 2022 - 2023. This report showcases the dedication, hard work, and vision of our team, the milestones we've achieved, and the impact we've had on our community.

The Parks Department is committed to enriching the lives of Sanford's residents and visitors. Our parks, green spaces, and recreational facilities serve as more than just places of leisure; they are vibrant hubs of community engagement and a testament to the City's dedication to the well-being of its citizens.

In this annual report, you'll discover the achievements and initiatives that have made this year a year of progress and growth. Together, we have transformed Sanford's parks and recreation into thriving spaces that bring people together, foster healthy lifestyles, and enhance the overall quality of life in our community.

# Vision

The City hopes that its parks will encourage community members to spend time together engaging in outdoor activities. The overarching goal of the parks program is to improve Sanford's overall sense of community and our residents' quality of life.



# Meet Our Team

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**NICK FORTUNE**  
ADMINISTRATOR



**TIM HALL**  
PARKS SUPERVISOR



**ARACELI ZAVALA**  
PARK TECHNICIAN



**MERLIN LUNA**  
PARK TECHNICIAN



**KARA MCBRYDE**  
PART TIME PARK TECHNICIAN





# Sanford Parks Commission

The Sanford Parks Commission is an advisory group of citizens with particular interests related to promoting the creation, development, and use of municipal parks.

The members represent and communicate the needs and interests of park visitors and neighbors to park management and city leaders.

As such, the Commission is essentially a forum for discussion and a vehicle for communication and promotion of the city's park needs and activities.

## 2022/2023 Commission Members:

**Al Roethlisberger**

**Bob Bridwell**

**Carson Wilson**

**Chad Spivey**

**Crystal Williams**

**Derek Borrell**

**John Dean**

**Mark Lyczkowski**



# Community Engagement



## Neon Night at Depot Park

End of summer dance party at Depot Park. This year featured a foam cannon to end the night. Fun was had by all who attended.



## City Summer Concert Series

Second year of series saw large crowds and great music at Depot Park! Currently in the planning stage for next summer; schedule to be announced soon!



# Current Projects



## Kiwanis Family Park:

Concrete Extensions and Playground Resurfacing



## Depot Park:

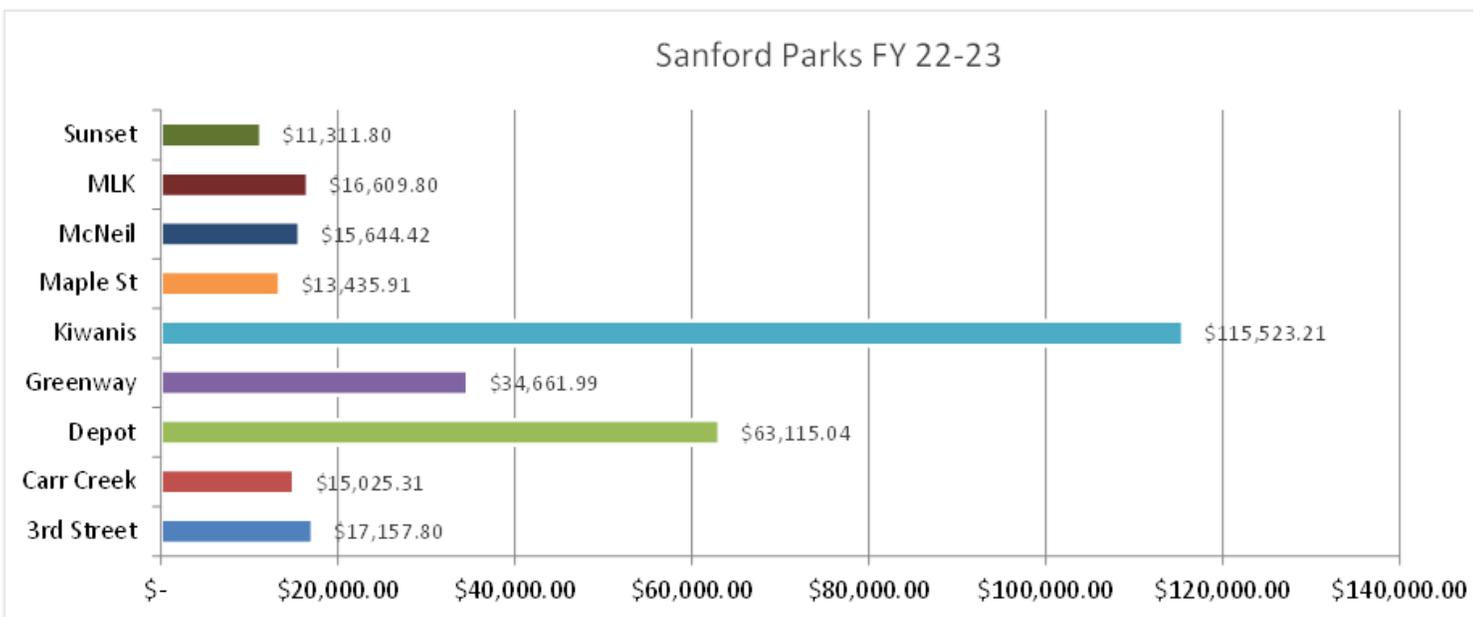
Replacing underground holding tank for fountain and resurfacing





# Budget Spending

As the year draws to a close, we are pleased to present an overview of our budget spending for the past year. This year, we have successfully navigated the challenges posed by economic fluctuations, unforeseen circumstances, and evolving priorities. Our budgetary decisions have been driven by a dedication to transparency, accountability, and maximizing value for every dollar spent. Regular assessments have been instrumental in maintaining a balanced budget while addressing the diverse needs of our City Parks.



Park	Labor	Equipment	Materials	Total	Total cost %	% Average		
						Acres	Cost per acre	cost per acre
3rd Street	\$ 7,155.20	\$ 1,362.60	\$ 8,640.00	\$ 17,157.80	6%	1.39	\$12,352.63	68%
Carr Creek	\$ 7,219.20	\$ 1,359.60	\$ 6,446.51	\$ 15,025.31	5%	0.49	\$30,789.57	171%
Depot	\$ 21,879.60	\$ 4,159.80	\$ 37,075.64	\$ 63,115.04	21%	1.64	\$38,484.78	213%
Greenway	\$ 13,978.00	\$ 3,216.00	\$ 17,467.99	\$ 34,661.99	11%	5.79	\$5,986.53	33%
Kiwanis	\$ 54,759.60	\$ 11,185.80	\$ 49,577.81	\$ 115,523.21	38%	14.09	\$8,198.95	45%
Maple St	\$ 7,289.60	\$ 1,339.80	\$ 4,806.51	\$ 13,435.91	4%	0.36	\$37,218.59	206%
McNeil	\$ 6,553.60	\$ 1,237.80	\$ 7,853.02	\$ 15,644.42	5%	1.03	\$15,130.00	84%
MLK	\$ 4,546.20	\$ 807.60	\$ 11,256.00	\$ 16,609.80	5%	1.59	\$10,426.74	58%
Sunset	\$ 4,051.20	\$ 810.60	\$ 6,450.00	\$ 11,311.80	4%	2.94	\$3,846.24	21%
<b>Grand Total</b>	<b>\$127,432.20</b>	<b>\$25,479.60</b>	<b>\$149,573.48</b>	<b>\$302,485.28</b>	<b>100%</b>	<b>29.33</b>	<b>\$18,048.23</b>	



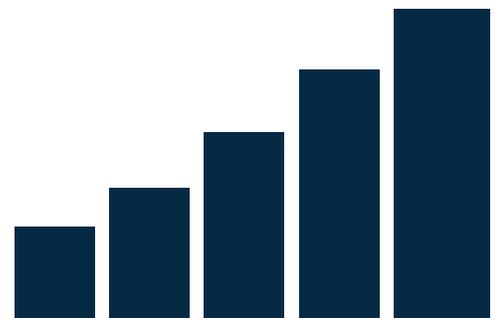


# One Year Review

**Our vision for the future of the Sanford Parks Department is one that is vibrant, inclusive, and sustainable. As we look forward, several key priorities and initiatives will shape our journey:**

- Expanding Green Spaces:** The importance of green spaces has never been clearer. In the coming years, we are committed to expanding our parkland, ensuring that every resident has easy access to natural environments. This includes the acquisition and development of new parks in underserved areas of our community.
- Community Engagement:** Our community is our greatest asset. We will further engage with residents, local organizations, and partners to develop programs and amenities that align with the needs and desires of our community.
- Wellness and Health:** The well-being of our community is paramount. We will expand health and wellness programs to encourage active and healthy lifestyles.

**The future of our Parks Department is bright, and we look forward to the exciting journey ahead. With a commitment to our core values, an engaged community, and a clear vision, we will continue to create spaces where memories are made, connections are formed, and our community flourishes.**





# Follow Us!



**@CityofSanfordParks**



**@playsanford**

**For upcoming events and information regarding parks, follow Sanford Parks on Facebook and Instagram!**

